

Judicial Impact Fiscal Note

Bill Number: 1133 S HB	Title: Sexually violent predators	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Expenditures from:

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years					
Account					
General Fund-State 001-1	7,000		7,000		
State Subtotal \$	7,000		7,000		
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Capital Budget Impact:

Non-zero but indeterminate cost and/or savings. Please see discussion.

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☒ Capital budget impact, complete Part IV.

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203,683.00

Form FN (Rev 1/00)

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Request # 236-1

Bill # 1133 S HB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This substitute bill authorizes county prosecuting attorneys and the Attorney General to utilize the inquiry judge procedures and civil investigative demands to obtain records and other specified documentary material relevant to determining whether to seek a person’s civil commitment as a sexually violent predator.

This substitute bill retains the same court impacts as the original bill but adds no more.

II. B - Cash Receipts Impact

None

II. C - Expenditures

The measure has an indeterminate fiscal impact on the Courts. This is due to the inability to quantify the court case load impact, and the potential costs associated with clerk and court education. However, it is highly likely that these changes will have an impact to Public Defenders.

The measure has a \$3500 impact for Analyst and Administrative support for Civil Jury instruction changes to Chapter 365.

Section 9 will require a New Civil Event/Docket Code for Conditions of release. It is estimated that it will take \$3500 to create this new code.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

State	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services	7,000		7,000		
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$	7,000		7,000		

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditure By Object or Purpose (County)

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Expenditure By Object or Purpose (City)

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

IV. B1 - Expenditures by Object Or Purpose (State)

Non-zero but indeterminate cost and/or savings. Please see discussion.

IV. B2 - Expenditures by Object Or Purpose (County)

Non-zero but indeterminate cost and/or savings. Please see discussion.

IV. B3 - Expenditures by Object Or Purpose (City)

Non-zero but indeterminate cost and/or savings. Please see discussion.

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

Non-zero but indeterminate cost and/or savings. Please see discussion.

none